

October 12, 2006

8:15 A. M.

AGENDA FOR SPECIAL MEETING OF CLEVELAND COUNTY EXCISE BOARD
201 S. JONES, SUITE 200
NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the meeting of September 21, 2006.
- D. New Business:
 - 1. Study and Review the FY 2006/2007 Budgets.
 - 2. Discussion and/or Approval of Fiscal Year 2006/2007 Budgets as follows:
(see following page)

Cleveland County
Budgets to be Approved
2006-07

	General Fund	Building Fund	Child Nutrition Fund	Sinking Fund	Other Funds	Total
County	20,873,649.04					20,873,649.04
Health	5,619,597.82					5,619,597.82
Multi-County Library	8,865,300.00					8,865,300.00
Cities and Towns						
Etawah	14,440.38					14,440.38
Lexington	926,650.00				2,497,400.00	3,424,050.00
Moore				1,997,696.84		1,997,696.84
Norman				2,627,387.59		2,627,387.59
Noble				73,630.00		73,630.00
Slaughterville	876,340.00				150,025.00	1,026,365.00
Noble Ambulance	425,035.49					425,035.49
Little Axe Fire Protection	51,664.61					51,664.61
Cedar County Fire	73,792.13					73,792.13
School Districts						
Moore	118,131,315.60	5,357,481.47	6,503,104.14	12,145,874.93		142,137,776.14
Robin Hill	1,482,845.95	172,418.72	81,860.67	105,125.00		1,842,250.34
Norman	19,039,230.26	2,716,938.48		12,612,938.87		34,369,107.61
Noble	17,490,196.14	831,561.96	812,424.68	1,161,600.00		20,295,782.78
Lexington	6,438,028.02	159,716.34	308,162.52	364,720.83		7,270,627.71
Little Axe	6,533,349.57	81,606.88	425,738.86	275,490.00	100,000.00	7,416,185.31
Moore-Norman Technical	21,991,022.00	6,845,000.00			550,000.00	29,386,022.00

3. Discussion, Consideration, and/or Action on Certification of Tax Levies for FY2006/2007.

E. Miscellaneous Discussion.

F. Adjourn.

Date posted: October 10, 2006

County Clerk